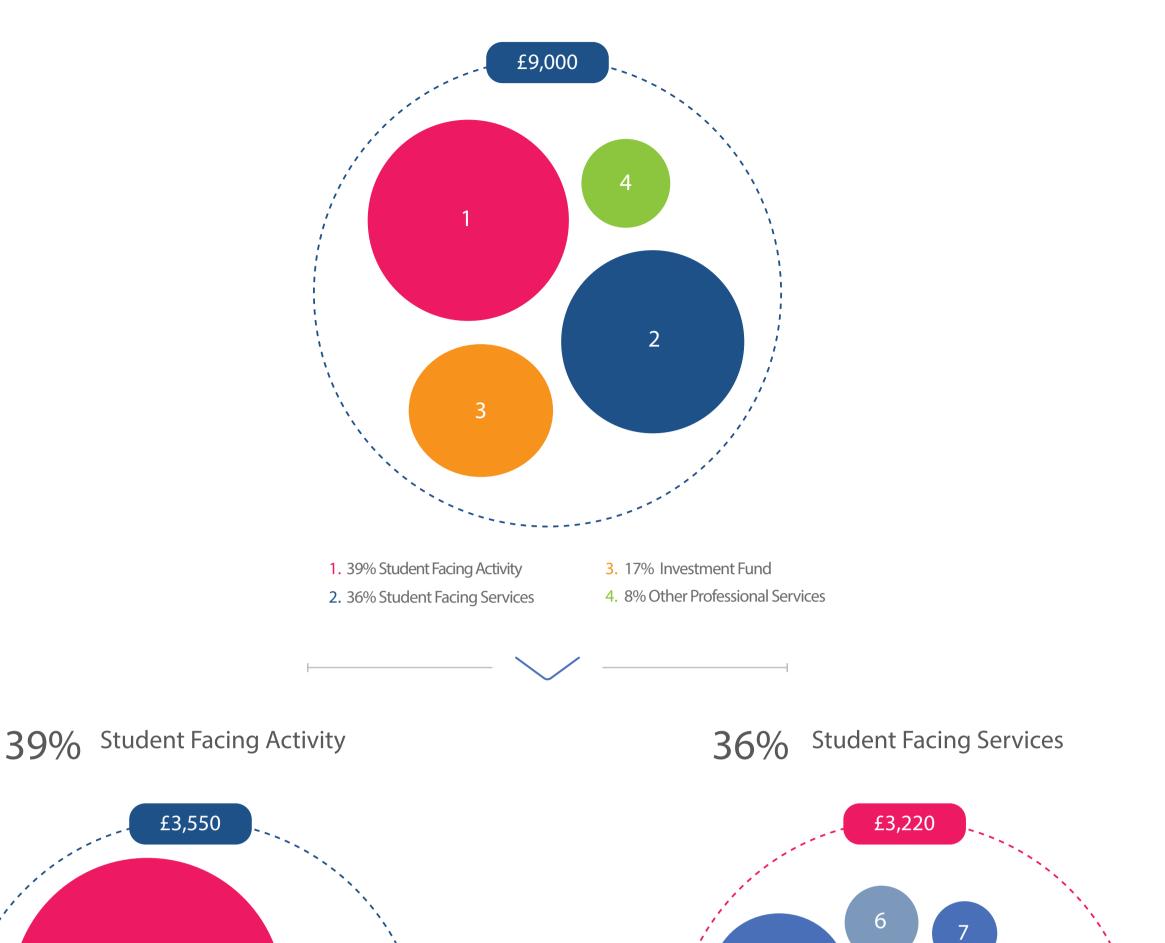
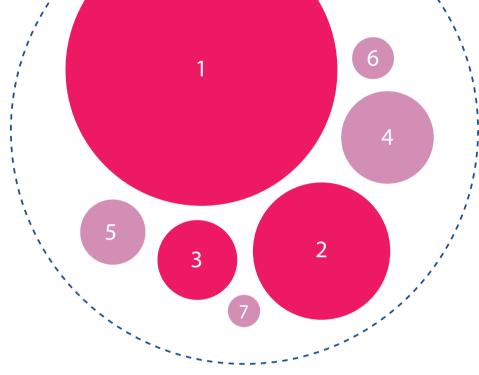
Nottingham Trent University 2016/17 Undergraduate Home Fee Breakdown

Where are my tuition fees being spent?*





STAFF COSTS

- 1. £2,160 Academic Staff
- 2. £710 Course Administration
- 3. £190 Technical Staff
- 4. £270 Other Academic Costs

NON-PAY COSTS

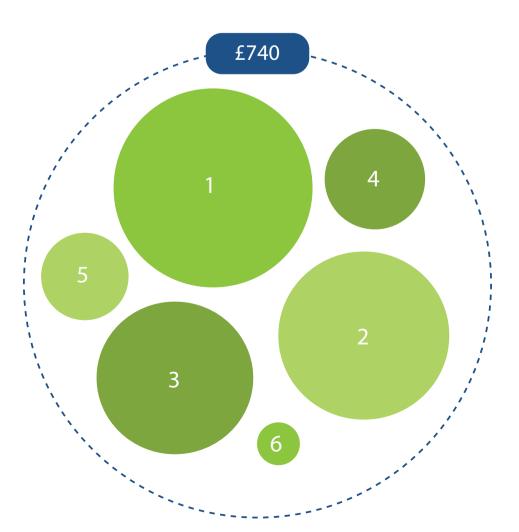
- 5. £130 Equipment & Consumables
- 6. £60 Events & Excursions
- 7. £30 Course Resources

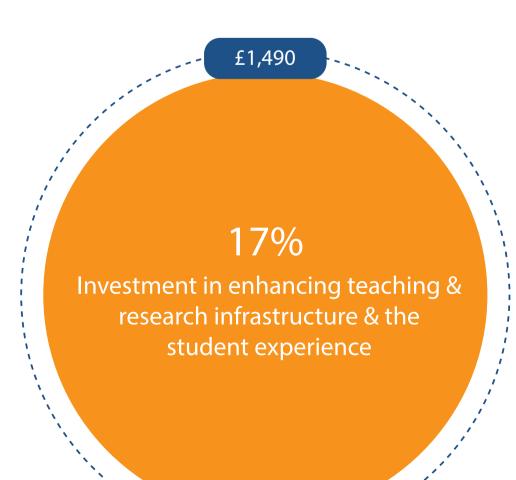
10 2 1 5 8 3 9

1. £750 Estates

- 2. £650 Student Support & Widening Participation
- 3. £520 Information Technology
- 4. £450 Libraries
- 5. £220 Culture & Sport
- 6. £200 Employability
- 7. £130 Academic Standards
- 8. £120 Student Union
- 9. £100 Registry
- 10. £80 Admissions

8% Other Professional Services







3. £170 Human Resources

5. £50 Development & Alumni

6. £10 Vice-Chancellor salary

* Excludes expenditure of government grant for support of high cost subjects and student retention